

AMENDMENT TO THE GENERAL APPROPRIATION

Resolution for Adoption By the Board of Education of
West Ottawa Public Schools
20-Jun-11

RESOLVED, that the general appropriation for West Ottawa Public Schools for the fiscal year 2011-2012 is submitted as follows:

REVENUE

Local	\$ 11,506,525
State	43,202,272
Federal	3,388,567
Incoming Transfers & Other Transactions	<u>6,966,088</u>

TOTAL REVENUE \$ 65,063,452

FUND BALANCE \$ 6,447,388

TOTAL AVAILABLE TO APPROPRIATE \$ 71,510,840

BE IT FURTHER RESOLVED, that \$71,510,840 of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

EXPENDITURES

Instruction:	
Basic Program	\$ 36,733,762
Added Needs	10,000,004
Support Service:	
Pupil	3,614,093
Instructional Staff	3,353,770
General Administration	481,462
School Administration	4,025,162
Business	837,003
Maintenance	6,501,112
Transportation	3,365,392
Central Services	1,514,993
Athletics	1,017,815
Community Service	59,772
Outgoing Transfers and Other Transactions	<u>6,500</u>

TOTAL APPROPRIATED \$ 71,510,840

This resolution shall take effect immediately.

BE IT FURTHER RESOLVED, that West Ottawa Public School District will levy 18 mills of ad valorem property tax against non-principal residence and non-qualified agricultural property for operating purposes.